

**BABERGH DISTRICT COUNCIL**

**FROM: Director of Corporate Services**

**REPORT NUMBER: L14**

**TO: STRATEGY COMMITTEE**

**DATE OF MEETING: 2 June 2011**

**WORK PLAN FOR 2011/12**

**DATE OF COMMITTEE – 7 JULY 2011**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Capital Programme	Scheme approvals	Decision	Ryan Jones
Local Poll/LGBCE Review	To consider the results of the poll and recommend whether to request LGBCE Review	Recommendation to Council	Chief Executive
Warding arrangements for new Council	To endorse draft proposals for submission to LGCBE Review (subject to result of above)	Recommendation to Council	Director of Corporate Services

**DATE OF COMMITTEE – 18 AUGUST 2011**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
BDF Core Strategy	To consider proposals	To be determined	Rich Cooke
Capital Programme	Scheme approvals	Decision	Ryan Jones
BMI Service Integration		To be determined	Mike Hammond
Draft Options for 2012/13 Budget	To endorse draft options as a basis for public consultation	To be determined	Mike Hammond/Barry Hunter

**DATE OF COMMITTEE – 22 SEPTEMBER 2011**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Partnerships	To consider future of Strategic Partnership	To be determined	Mike Hammond
Capital Programme	Scheme approvals	Decision	Ryan Jones
National Grid consultation	Response to consultation	Decision	Nick Ward
National Grid Route	To consider National Grid's preferred corridor announcement	Decision	Nick Ward
East Anglian Offshore Wind Farm	To consider response to consultation	Decision	Nick Ward
Planning Fees	To set planning application fees	Decision	Nick Ward

**DATE OF COMMITTEE – 17 NOVEMBER 2011**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Housing Services	To consider future strategic direction for Housing Services, including Sheltered Housing	Decision	Chris Foti
Contract for reception and processing of recyclables	To receive recommendations of Suffolk Waste Partnership regarding next contract	Decision	Malcolm Firth

**DATE OF COMMITTEE – 12 JANUARY 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Proposed 2012/13 Budget	To consider proposals for 2012/13 Budget	Recommendation to Council	Mike/Barry Hunter
One Year Delivery Plan	To approve the Delivery Plan for 2012/13	Decision	Mike Hammond
Capital Programme	To review 3 year Capital Programme	Recommendation to Council	Mike Hammond/Barry Hunter

**DATE OF COMMITTEE – 9 FEBRUARY 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Budget 2012/13	To consider HRA and General Fund proposed Budgets	Recommendation to Council	Barry Hunter
Treasury Management Strategy 2012/13	To approve the Treasury Management Strategy, including the investment and borrowing strategy, and Prudential Indicators	Recommendation to Council	Barry Hunter

**DATE OF COMMITTEE – 8 MARCH 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>

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