

BABERGH DISTRICT COUNCIL

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| From: Director of Corporate Services | Report Number: L54 |
| To: STRATEGY COMMITTEE | Date of meeting: 18 August 2011 |

WORK PLAN FOR 2011/12

Date of Committee – 6 October 2011

| Topic | Purpose | Decision or Recommendation to Strategy/Council | Lead Officer |
|--|--|---|-------------------------------|
| Refreshed Business Case | To approve | To be determined | Barry Hunter |
| Localisation of Business Rates | To respond to consultation | Decision | Barry Hunter |
| Charging Policy | To review | To be determined | Mike Hammond/ Barry Hunter |
| Council Housing stock – Solar PV Initiative/Feed in Tariffs | To consider introducing a PV Scheme | Decision | Ryan Jones |
| Partnerships | To consider future of Strategic Partnerships | To be determined | Mike Hammond |
| Capital Programme | Scheme approvals | Decision | Ryan Jones |
| Contracting Arrangements for very sheltered housing services | To consider revised proposals | To be determined | David Clarke |
| Interim SFP update on draft Options for 2012/13 Budget | To consider draft 2012/13 Budget options and progress on savings | Decision | Mike Hammond/ Barry Hunter |

Date of Committee – 3 November 2011

| Topic | Purpose | Decision or Recommendation to Strategy/Council | Lead Officer |
|--|---|---|---------------------|
| Contract for reception and processing of recyclables | To receive recommendations of Suffolk Waste Partnership regarding next contract | Decision | Malcolm Firth |

Date of Committee – 24 November 2011

| Topic | Purpose | Decision or Recommendation to Strategy/Council | Lead Officer |
|---------------------|---|---|-------------------------------|
| 2012/13 SFP Process | To make appropriate recommendations on 2012/13 Budget | Recommendation | Mike Hammond/ Barry Hunter |

Date of Committee – 12 January 2012

| Topic | Purpose | Decision or Recommendation to Strategy/Council | Lead Officer |
|-------------------------|--|---|-------------------------------|
| Proposed 2012/13 Budget | To consider draft proposals for 2012/13 Budget | Recommendation to Council | Mike Hammond/ Barry Hunter |
| Capital Programme | To review 3 year Capital Programme | Recommendation to Council | Mike Hammond/ Barry Hunter |
| One Year Delivery Plan | To approve the Delivery Plan for 2012/13 | Decision | Mike Hammond |

Date of Committee – 9 February 2012

| Topic | Purpose | Decision or Recommendation to Strategy/Council | Lead Officer |
|--|---|---|-------------------------------|
| Budget 2012/13 | To consider final HRA and General Fund proposed Budgets | Recommendation to Council | Mike Hammond/ Barry Hunter |
| 2012/13 Treasury Management Strategy and Prudential Indicators | To approve the Treasury Management Strategy, including the investment and borrowing strategy, and Prudential Indicators | Recommendation to Council | Sue Smith |
| Housing Services | To consider future strategic direction for Housing Services, including sheltered housing | Decision | Chris Foti |
| Planning Fees | To set planning application fees | Decision | Nick Ward |

Date of Committee – 8 March 2012

| Topic | Purpose | Decision or Recommendation to Strategy/Council | Lead Officer |
|--------------|----------------|---|---------------------|
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