

BABERGH DISTRICT COUNCIL

From: Director of Corporate Services	Report Number: L79
To: STRATEGY COMMITTEE	Date of meeting: 6 October 2011

WORK PLAN FOR 2011/12

Date of Committee – 3 November 2011

Topic	Purpose	Decision or Recommendation to Strategy/Council	Lead Officer
Contract for reception and processing of recyclables	To receive recommendations of Suffolk Waste Partnership regarding next contract	Decision	Malcolm Firth
Refreshed Business Case	To approve	To be determined	Barry Hunter
Council Housing Stock - Solar PV Initiative/Feed in Tariffs	To consider introducing a PV Scheme	Decision	Ryan Jones
Partnerships	To consider future of Strategic Partnerships	To be determined	Mike Hammond

Date of Committee – 24 November 2011

Topic	Purpose	Decision or Recommendation to Strategy/Council	Lead Officer
2012/13 SFP Process	To make appropriate recommendations on 2012/13 Budget	Recommendation to Council	Mike Hammond/ Barry Hunter
Private Sector Leasing Scheme	To seek exemption to procurement rules	Decision (Part II)	David Clarke

Date of Committee – 12 January 2012

Topic	Purpose	Decision or Recommendation to Strategy/Council	Lead Officer
Proposed 2012/13 Budget	To consider draft proposals for 2012/13 Budget	Recommendation to Council	Mike Hammond/ Barry Hunter
Capital Programme	To review 3 year Capital Programme	Recommendation to Council	Mike Hammond/ Barry Hunter
One Year Delivery Plan	To approve the Delivery Plan for 2012/13	Decision	Mike Hammond
Conservation Area Appraisal – Stoke by Nayland	To approve and adopt CAA	Decision	Patrick Taylor
Conservation Area Appraisal – Monks Eleigh	To approve and adopt CAA	Decision	Patrick Taylor

Date of Committee – 9 February 2012

Topic	Purpose	Decision or Recommendation to Strategy/Council	Lead Officer
Budget 2012/13	To consider final HRA and General Fund proposed Budgets	Recommendation to Council	Mike Hammond/ Barry Hunter
2012/13 Treasury Management Strategy and Prudential Indicators	To approve the Treasury Management Strategy, including the investment and borrowing strategy, and Prudential Indicators	Recommendation to Council	Sue Smith
Housing Services	To consider future strategic direction for Housing Services, including sheltered housing	Decision	Chris Foti
Planning Fees	To set planning application fees	Decision	Nick Ward

Date of Committee – 8 March 2012

Topic	Purpose	Decision or Recommendation to Strategy/Council	Lead Officer

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