

BABERGH DISTRICT COUNCIL

From: Joint Strategic Director (Corporate)	Report Number: L104
To: Overview and Scrutiny (Stewardship) Committee	Date of meeting: 15 November 2011

WORK PLAN FOR 2011/12

Date of Committee – 13 December 2011

Joint Meeting with Overview and Scrutiny (Community Services) Committee (if required)

Topic	Purpose	Decision or Recommendation to Strategy/Council	Lead Officer
Report of the Strategic and Financial Planning Task Group	To consider the Group's recommendation	To be determined	Barry Hunter

Date of Committee – 24 January 2012

Topic	Purpose	Decision or Recommendation to Strategy/Council	Lead Officer
RIPA	Quarterly Monitoring Report	Decision	Kathryn Saward
Budget 2012/13	To consider final HRA and General Fund proposed Budgets	Recommendation to Strategy Committee	Mike Hammond/ Barry Hunter

Date of Committee – 20 March 2012

Topic	Purpose	Decision or Recommendation to Strategy/Council	Lead Officer
Annual Report	To consider draft Annual Report	Recommendation to Council	Steve Ellwood
Finance, Risk and Performance Management - Quarter 3 Monitoring Report	To monitor key budget and performance variations	To be determined	Jon Seed Sue Smith John Snell

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