

**BABERGH DISTRICT COUNCIL**

<b>From: Joint Strategic Director (Corporate)</b>	<b>Report Number: L105</b>
<b>To: STRATEGY COMMITTEE</b>	<b>Date of meeting: 24 November 2011</b>

**WORK PLAN FOR 2011/12**

**Date of Committee – 12 January 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Proposed 2012/13 Budget	To consider draft proposals for 2012/13 Budget	Recommendation to Council	Mike Hammond/ Barry Hunter
Capital Programme	To review 3 year Capital Programme	Recommendation to Council	Mike Hammond/ Barry Hunter
Conservation Area Appraisal – Stoke by Nayland	To approve and adopt CAA	Decision	Patrick Taylor
Conservation Area Appraisal – Monks Eleigh	To approve and adopt CAA	Decision	Patrick Taylor
Partnerships	To consider future of Strategic Partnerships	To be determined	Mike Hammond
Council Housing Stock – Solar PV Initiative/ Feed in Tariffs	To consider introducing a PV scheme	Decision	Ryan Jones
2012/13 Delivery Plan	To approve	To be determined	Mike Hammond

**Date of Committee – 9 February 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Budget 2012/13	To consider final HRA and General Fund proposed Budgets	Recommendation to Council	Mike Hammond/ Barry Hunter
2012/13 Treasury Management Strategy and Prudential Indicators	To approve the Treasury Management Strategy, including the investment and borrowing strategy, and Prudential Indicators	Recommendation to Council	Sue Smith

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Housing Services	To consider future strategic direction for Housing Services, including sheltered housing	Decision	Chris Foti
Planning Fees	To set planning application fees	Decision	Nick Ward

**Date of Committee – 8 March 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>

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