

**BABERGH DISTRICT COUNCIL**

<b>From: Head of Corporate Organisation</b>	<b>Report Number: L125</b>
<b>To: STRATEGY COMMITTEE</b>	<b>Date of meeting: 12 January 2012</b>

**WORK PLAN FOR 2011/12**

**Date of Committee – 9 February 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Budget 2012/13	To consider final HRA and General Fund proposed Budgets	Recommendation to Council	Mike Hammond/ Barry Hunter
2012/13 Treasury Management Strategy and Prudential Indicators	To approve the Treasury Management Strategy, including the investment and borrowing strategy, and Prudential Indicators	Recommendation to Council	Sue Smith
Housing Services	To consider future strategic direction for Housing Services, including sheltered housing	Decision	David Clarke
Planning Fees	To set planning application fees	Decision	Nick Ward

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