

BABERGH DISTRICT COUNCIL

From: Head of Corporate Organisation	Report Number: M42
To: Strategy Committee	Date of Meeting: 14 June 2012

WORK PLAN FOR 2012/13

Date of Committee – 12 July 2012

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Future Provision of Back Office Services	To determine the way forward and options to be developed on the future provision of back office services	Decision	Andrew Hunkin
Joint Strategic and Financial Planning	Review of the process and outputs	Decision	Peter Quirk
Organisational Development Programme	To consider the development of the programme	Decision	Peter Quirk
Community Infrastructure Levy – Project Plan – Infrastructure Study	To consider plan	To be determined	Peter Burrows
HR Delivery	To review integration arrangements	Decision	Peter Quirk
Welfare Benefit Reforms	To consider countywide approach to local Council Tax Benefits Scheme	Decision	Katherine Steel/ Barry Hunter
Business Rates Retention	To consider countywide pooling	Decision	Katherine Steel/Barry Hunter
Financial outturn 2011/12 – including annual treasury management report	To approve Treasury Management Strategy	Recommendation to Council	Barry Hunter/ Katherine Steel
Capital Programme	Scheme approvals	Decision	Ryan Jones

Date of Committee – 9 August 2012

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Corporate Balanced Score card	Quarterly Monitoring Report	Decision	Peter Quirk
Finance integration including Joint Financial Framework and single ICT system	To consider future arrangements	To be determined	Katherine Steel/Barry Hunter
Capital Programme	Scheme approvals	Decision	Ryan Jones

Date of Committee – 13 September 2012

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Core Strategy	To consider formal submission	Decision	Rich Cooke
Joint Strategic and Financial Planning	Review of the process and outputs	Decision	Peter Quirk
Capital Programme	Scheme approvals	Decision	Ryan Jones

Date of Committee – 18 October 2012

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Interim SFP Report	To consider progress	To be determined	Katherine Steel/Barry Hunter
Supplementary Planning Guidance on Air Quality	To consider County-wide document	Decision	Rich Cooke
Capital Programme	Scheme approvals	Decision	Ryan Jones

Date of Committee – 22 November 2012

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Corporate Balanced Score card	Quarterly Monitoring Report	Decision	Peter Quirk
Business Rates Retention	Update on countywide pooling proposal	Recommendation to Council	Katherine Steel/Barry Hunter
Welfare Benefit Reforms	To adopt a local Council Tax Benefit Scheme	Recommendation to Council	Katherine Steel/Barry Hunter
Capital Programme	Scheme approvals	Decision	Ryan Jones

Date of Committee – 17 January 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Joint Medium Term Financial Strategy (MTFS) and proposed 2013/14 Draft Budget	To consider draft proposals	Recommendation to Council	Katherine Steel/Barry Hunter
Conservation Area Appraisal – Cockfield	To approve and adopt CAA	Decision	Patrick Taylor
Conservation Area Appraisal – Hartest	To approve and adopt CAA	Decision	Patrick Taylor
HRA Business Plan and Draft 2013/14 Budget	To consider draft proposals	Recommendation to Council	Martin King/Barry Hunter
Capital Programme	Scheme approvals	Decision	Ryan Jones

Date of Committee – 14 February 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Corporate Balanced Score card	Quarterly Monitoring Report	Decision	Peter Quirk
Joint Medium Term Financial Strategy (MTFS) and 2013/14 Budget	To consider final proposals	Recommendation to Council	Barry Hunter/ Katherine Steel
HRA Business Plan review and 2013/14 Budget	To consider final proposals	Recommendation to Council	Barry Hunter/ Martin King
2013/14 Treasury Management Strategy including Annual Investment Strategy	To approve the Strategy	Recommendation to Council	Barry Hunter/ Katherine Steel
Capital Programme	Scheme approvals	Decision	Ryan Jones

Date of Committee – 14 March 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Capital Programme	Scheme approvals	Decision	Ryan Jones

Date of Committee – 11 April 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Capital Programme	Scheme approvals	Decision	Ryan Jones

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