

**BABERGH DISTRICT COUNCIL**

<b>From: Head of Corporate Organisation</b>	<b>Report Number: M49</b>
<b>To: Strategy Committee</b>	<b>Date of Meeting: 12 July 2012</b>

**WORK PLAN FOR 2012/13**

**Date of Committee – 9 August 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Corporate Balanced Score card	Quarterly Monitoring Report	Decision	Peter Quirk
Finance integration including Joint Financial Framework and single ICT system	To consider future arrangements	To be determined	Katherine Steel/Barry Hunter
Capital Programme	Scheme approvals	Decision	Ryan Jones
Joint Strategic and Financial Planning	Review of the process and outputs	Decision	Peter Quirk
South Suffolk Leisure	Update	To be determined	Paul Little
Local Connection Criteria review for Exception sites	To review	Decision	Julie Abbey-Taylor
Affordable Housing Equity Share Tenure	To review	Decision	Julie Abbey-Taylor
Financial outturn 2011/12 – including annual treasury management report	To approve Treasury Management Strategy	Recommendation to Council	Barry Hunter/ Katherine Steel
Welfare Benefit Reforms	To consider countywide approach to local Council Tax Benefits Scheme	Decision	Katherine Steel/ Barry Hunter
Business Rates Retention	To consider countywide pooling	Decision	Katherine Steel/Barry Hunter
Peer Review	Feedback report	To be determined	Peter Quirk

**Date of Committee – 13 September 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Core Strategy	To consider formal submission	Decision	Rich Cooke
Joint Strategic and Financial Planning	Review of the process and outputs	Decision	Peter Quirk
Organisational Development Programme	To consider the development of the programme	Decision	Peter Quirk
Joint Babergh and Mid Suffolk Local Investment Plan 2012 - 2017	To Review	Decision	Julie Abbey-Taylor
Capital Programme	Scheme approvals	Decision	Ryan Jones
Future Provision of Back Office Services	To determine the way forward and options to be developed on the future provision of back office services	Decision	Andrew Hunkin
Financial Outturn 2011/12 – including ATM report	To approve Treasury Management Strategy	Recommendation to Council	Barry Hunter/ Katherine Steel

**Date of Committee – 18 October 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Interim SFP Report	To consider progress	To be determined	Katherine Steel/Barry Hunter
Supplementary Planning Guidance on Air Quality	To consider County-wide document	Decision	Rich Cooke
Capital Programme	Scheme approvals	Decision	Ryan Jones

**Date of Committee – 22 November 2012**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Corporate Balanced Score card	Quarterly Monitoring Report	Decision	Peter Quirk
Business Rates Retention	Update on countywide pooling proposal	Recommendation to Council	Katherine Steel/Barry Hunter
Welfare Benefit Reforms	To adopt a local Council Tax Benefit Scheme	Recommendation to Council	Katherine Steel/Barry Hunter
<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Capital Programme	Scheme approvals	Decision	Ryan Jones
Suffolk Local Flood Risk Management Strategy	To adopt	Decision	Chris Fry

**Date of Committee – 17 January 2013**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Joint Medium Term Financial Strategy (MTFS) and proposed 2013/14 Draft Budget	To consider draft proposals	Recommendation to Council	Katherine Steel/Barry Hunter
Conservation Area Appraisal – Cockfield	To approve and adopt CAA	Decision	Patrick Taylor
Capital Programme	Scheme approvals	Decision	Ryan Jones
Conservation Area Appraisal – Hartest	To approve and adopt CAA	Decision	Patrick Taylor
HRA Business Plan and Draft 2013/14 Budget	To consider draft proposals	Recommendation to Council	Martin King/Barry Hunter

**Date of Committee – 14 February 2013**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Corporate Balanced Score card	Quarterly Monitoring Report	Decision	Peter Quirk
Joint Medium Term Financial Strategy (MTFS) and 2013/14 Budget	To consider final proposals	Recommendation to Council	Barry Hunter/ Katherine Steel
HRA Business Plan review and 2013/14 Budget	To consider final proposals	Recommendation to Council	Barry Hunter/ Martin King
2013/14 Treasury Management Strategy including Annual Investment Strategy	To approve the Strategy	Recommendation to Council	Barry Hunter/ Katherine Steel
Capital Programme	Scheme approvals	Decision	Ryan Jones

**Date of Committee – 14 March 2013**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Capital Programme	Scheme approvals	Decision	Ryan Jones
Homelessness Strategy	To consider	Decision	Sue Lister

**Date of Committee – 11 April 2013**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Strategy/Council</b>	<b>Lead Officer</b>
Capital Programme	Scheme approvals	Decision	Ryan Jones

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