

BABERGH DISTRICT COUNCIL

From: Head of Corporate Organisation	Report Number: M115
To: Strategy Committee	Date of Meeting: 22 November 2012

WORK PLAN FOR 2012/13

Date of Committee – 17 January 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Joint Medium Term Financial Strategy (MTFS) and proposed 2013/14 Draft Budget	To consider draft proposals	Recommendation to Council	Katherine Steel/Barry Hunter
Capital Programme	Scheme approvals	Decision	Ryan Jones
HRA Business Plan and Draft 2013/14 Budget	To consider draft proposals	Recommendation to Council	Martin King/Barry Hunter
Corporate Balanced Score card	Quarterly Monitoring Report	Decision	Peter Quirk
Haven Gateway Partnership	To decide future membership for both authorities	Recommendation to Council	Lindsay Barker
Conservation Area Appraisal – Cockfield	To approve and adopt CAA	Decision	Patrick Taylor
Conservation Area Appraisal – Hartest	To approve and adopt CAA	Decision	Patrick Taylor
Homeless Prevention Fund	To approve policy	Decision	Sue Lister
Suffolk Local Flood Risk Management Strategy	To adopt	Decision	Chris Fry
Ipswich Policy Area (IPA) Board and BDC/MSDC Joint Involvement	To consider future arrangements	Recommendation to Council	Rich Cooke

Date of Committee – 14 February 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Corporate Balanced Score card	Quarterly Monitoring Report	Decision	Peter Quirk
Joint Medium Term Financial Strategy (MTFS) and 2013/14 Budget	To consider final proposals	Recommendation to Council	Barry Hunter/ Katherine Steel
HRA Business Plan review and 2013/14 Budget	To consider final proposals	Recommendation to Council	Barry Hunter/ Martin King
2013/14 Treasury Management Strategy including Annual Investment Strategy	To approve the Strategy	Recommendation to Council	Barry Hunter/ Katherine Steel
Capital Programme	Scheme approvals	Decision	Ryan Jones
Strategic Priorities	Final approval	Recommendation to Council	Peter Quirk

Date of Committee – 14 March 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Capital Programme	Scheme approvals	Decision	Ryan Jones
Homelessness Strategy	To consider	Decision	Sue Lister

Date of Committee – 11 April 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Capital Programme	Scheme approvals	Decision	Ryan Jones

Authorship:

Name: Karen Sayer
Position: Democratic Services Officer

Tel: 01473 826652
Email: committee.services@babergh.gov.uk