

BABERGH DISTRICT COUNCIL

From: Head of Corporate Organisation	Report Number: M130
To: Strategy Committee	Date of Meeting: 17 January 2013

WORK PLAN FOR 2012/13

Date of Committee – 14 February 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Corporate Balanced Scorecard	Quarterly Monitoring Report	Decision	Peter Quirk
Joint Medium Term Financial Strategy (MTFS) and 2013/14 Budget	To consider final proposals	Recommendation to Council	Barry Hunter/ Katherine Steel
HRA Business Plan review and 2013/14 Budget	To consider final proposals	Recommendation to Council	Barry Hunter/ Martin King
2013/14 Treasury Management Strategy including Annual Investment Strategy	To approve the Strategy	Recommendation to Council	Barry Hunter/ Katherine Steel
Capital Programme	Scheme approvals	Decision	Ryan Jones
Strategic Priorities	Final approval	Recommendation to Council	Peter Quirk
Amendment to the Modified Scheme for Benefits	To consider	Recommendation to Council	John Booty (IBC)

Date of Committee – 14 March 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Capital Programme	Scheme approvals	Decision	Ryan Jones
Homelessness Strategy	To consider	Decision	Sue Lister
Haven Gateway Partnership	To decide future membership for both authorities	Recommendation to Council	Lindsay Barker

Date of Committee – 11 April 2013

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Capital Programme	Scheme approvals	Decision	Ryan Jones

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