

BABERGH DISTRICT COUNCIL

From: Head of Corporate Organisation	Report Number: N86
To: Strategy Committee	Date of Meeting: 12 December 2013

WORK PLAN

Date of Committee – 16 January 2014

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
HRA Budget, Rent and Charges Increases, HRA Business Plan 2014/15	To gain approval	Recommendation	Louise Rawsthorne
Draft 2014/15 Budget Proposals	Consider budget proposals based on TEG outcomes	To be determined	Barry Hunter
Response to London Airspace Consultation	Response to consultation	Decision	Nick Ward
Performance Monitoring Report Quarters 1-2	To note key points	Decision	Breige Convery
Duty to co-operate in plan making – Role of Ipswich Policy Area Board	To agree suggested protocol for the IPA Board and mechanism to be considered by the Board	Decision	Alan Gillham

Date of Committee – 13 February 2014

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
2014/15 Budget Proposals	Recommend/approve budget proposals based on TEG outcomes	Recommendation	Barry Hunter

Date of Committee – 13 March 2014

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Financial Inclusion Strategy	To gain approval	Decision	Louise Rawsthorne

Date of Committee – 10 April 2014

Topic	Purpose	Decision by Strategy or Recommendation to Strategy/Council	Lead Officer
Babergh and Mid Suffolk Tree Strategy	To approve new Tree Strategy	Decision	Chris Moran

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