

**BABERGH DISTRICT COUNCIL**

<b>From: Head of Corporate Organisation</b>	<b>Report Number: P32</b>
<b>To: Strategy Committee</b>	<b>Date of Meeting: 7 July 2014</b>

**WORK PLAN**

**Date of Committee – 7 August 2014**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
Financial Outturn 2013/14	To report comparisons to budget	Decision	Barry Hunter
Empty Homes Programme	To gain approval	To be determined	Heather Worton

**Date of Committee – 11 September 2014**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
Leasehold Management and Service Charges Review	To gain approval	To be determined	Louise Rawsthorne
Priority Based Resourcing	To consider future resource allocation	To be determined	Barry Hunter
Rent Collection Policy	To gain approval	To be determined	Louise Rawsthorne
Housing Needs Survey	To consider	To be determined	Gill Cook
HRA Recharges and Debt Collection Policy	To gain approval	To be determined	Louise Rawsthorne
Accommodation Review	To consider options	To be determined	Andrew Hunkin

**Date of Committee – 16 October 2014**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>

**Date of Committee – 20 November 2014**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>

**Date of Committee – 11 December 2014**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
Performance Monitoring Report Q1 and Q2	To note key points	Decision	Breige Convery

**Date of Committee – 15 January 2015**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
MTFS, Resource Allocation and Final Budget proposals	To consider	Recommendation to Council	Barry Hunter

**Date of Committee – 12 February 2015**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
MTFS, Resource Allocation and Final Budget proposals	To approve	Recommendation to Council	Barry Hunter
Treasury Management Strategy 2015/16	To approve	Recommendation to Council	Barry Hunter

**Date of Committee – 12 March 2015**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>

**Date of Committee – 9 April 2015**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>

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