

**BABERGH DISTRICT COUNCIL**

<b>From: Head of Corporate Organisation</b>	<b>Report Number: P45R</b>
<b>To: Strategy Committee</b>	<b>Date of Meeting: 11 September 2014</b>

**WORK PLAN**

**Date of Committee – 16 October 2014**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
Priority Based Resourcing	Progress / update report	To be determined	Keith Mitchell
Accommodation Review	To consider options	To be determined	Andrew Hunkin
Purchase of land	To gain approval	Decision	Julie Abbey-Taylor

**Date of Committee – 20 November 2014**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
Priority Based Resourcing	Progress / update report	To be determined	Keith Mitchell
<i>Budget Monitoring</i>	<i>To consider</i>	<i>To be determined</i>	<i>Barry Hunter</i>
<i>Rent Collection Policy</i>	<i>To approve</i>	<i>Decision</i>	<i>Louise Rawsthorne</i>
<i>Leasehold Management and Service Charges Review</i>	<i>To consider and agree</i>	<i>Decision</i>	<i>Louise Rawsthorne</i>
<i>HRA Recharges and Debt Collection Policy</i>	<i>To approve</i>	<i>Decision</i>	<i>Louise Rawsthorne</i>

**Date of Committee – 11 December 2014**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
Performance Monitoring Report Q1 and Q2	To note key points	Decision	Breige Convery

**Date of Committee – 15 January 2015**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
MTFS, Resource Allocation and Final Budget proposals	To consider	Recommendation to Council	Barry Hunter

**Date of Committee – 12 February 2015**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>
MTFS, Resource Allocation and Final Budget proposals	To approve	Recommendation to Council	Barry Hunter
Treasury Management Strategy 2015/16	To approve	Recommendation to Council	Barry Hunter

**Date of Committee – 12 March 2015**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>

**Date of Committee – 9 April 2015**

<b>Topic</b>	<b>Purpose</b>	<b>Decision by Strategy or Recommendation to Council</b>	<b>Lead Officer</b>

Authorship:

Name: Karen Sayer  
 Position: Governance Support Officer

Tel: 01473 826652  
 Email: [committee.services@babergh.gov.uk](mailto:committee.services@babergh.gov.uk)

K:\DOCS\Committee\REPORTS\Strategy\2014\110914-WorkPlan.doc