

BABERGH DISTRICT COUNCIL

From: Head of Corporate Organisation	Report Number: P70
To: Strategy Committee	Date of Meeting: 20 November 2014

WORK PLAN

Date of Committee – 11 December 2014

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Follow up from Review of the Impact of the Health and Social Care Act 2012 on the Districts	To consider	To be determined	Jon Seed
Re-Commissioning of the Home Improvement Agency (HIA) Service	To agree	To be determined	Heather Worton

Date of Committee – 15 January 2015

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
MTFS, Resource Allocation and Final Budget proposals	To consider	Recommendation to Council	Barry Hunter

Date of Committee – 12 February 2015

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
MTFS, Resource Allocation and Final Budget proposals	To approve	Recommendation to Council	Barry Hunter
Treasury Management Strategy 2015/16	To approve	Recommendation to Council	Barry Hunter
Budget Monitoring 2014/15	To inform Members on the Quarter 3 income and expenditure position compared to Budget	To be determined	Barry Hunter

Date of Committee – 12 March 2015

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer

Date of Committee – 9 April 2015

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer

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