

**BABERGH DISTRICT COUNCIL**

<b>From: Interim Head of Democratic Services</b>	<b>Report Number: R109R</b>
<b>To: Strategy Committee</b>	<b>Date of Meeting: 7 April 2016</b>

**STRATEGY COMMITTEE FORWARD PLAN – 2016/17**

**Date of Committee – 12 May 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
Sports and Leisure Facilities Review	To agree the scope of the leisure services review in light of the Built Facilities report	Health & Wellbeing and Communities / Head of Environment and Projects
<i>Local Plan Process</i>	<i>To agree key Local Plan parameters</i>	<i>Growth and the Local Economy / Corporate Manager – Strategic Planning</i>

**Date of Committee – 9 June 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
New Anglia 'Space to Innovate' Enterprise Zone – Sroughton Gateway site	To engage and support our businesses to thrive	Growth and the Local Economy / Corporate Manager – Open for Business

**Date of Committee – 14 July 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
2015/16 General Fund, HRA and Capital Outturn	To note how the Council's resources contributed towards the strategic priorities and approve any carry forwards into 2016/17	Finance & Resources / Corporate Manager – Financial Resources
Strategic Performance Outcome Reporting - Quarter 4	To review and monitor the achievement of the strategic priorities through key performance measures	Finance & Resources / Corporate Manager – Business Improvement
Appointment of Capital Investment Strategy advisers	To appoint property consultancy to advise on the development of a capital investment strategy, appraisal criteria for potential investments and an investment approval process for both Councils.	Leader, Finance & Resources / Head of Investment and Commercial Delivery

**Date of Committee – 1 September 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
General Fund, HRA and Capital Budget Monitoring – Quarter 1 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance & Resources / Corporate Manager – Financial Resources

**Date of Committee – 6 October 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>

**Date of Committee – 10 November 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
General Fund, HRA and Capital Budget Monitoring – Quarter 2 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance & Resources / Corporate Manager – Financial Resources
<i>Sheltered Housing Review</i>	<i>To agree the proposals</i>	<i>Housing / Corporate Manager – Housing Options</i>

**Date of Committee – 1 December 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>

**Date of Committee – 12 January 2017**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
Draft Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Finance & Resources / Corporate Manager – Financial Resources

**Date of Committee – 9 February 2017**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Finance & Resources / Corporate Manager – Financial Resources
Treasury Management Strategy 2017/18	To agree the approach for 2017/18 that will complement the allocation of resources in the budget	Finance & Resources / Corporate Manager – Financial Resources
General Fund, HRA and Capital Budget Monitoring – Quarter 3 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance & Resources / Corporate Manager – Financial Resources

**Date of Committee – 2 March 2017**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>

**Date of Committee – 6 April 2017**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>

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