

BABERGH DISTRICT COUNCIL

From: Corporate Manager - Governance	Report Number: R41
To: Strategy Committee	Date of Meeting: 10 September 2015

STRATEGY COMMITTEE FORWARD PLAN – 2015/16

Date of Committee – 8 October 2015

Report Title	Purpose	Portfolio Holder / Lead Officer
Public Realm Service Delivery Model	To present options for a future delivery model for the Public Realm service	Environment / Head of Environment
Suffolk Building Control Shared Service Business Case	To present options for the future delivery model of the Building Control Service across Suffolk	Planning / Head of Economy

Date of Committee – 12 November 2015

Report Title	Purpose	Portfolio Holder / Lead Officer
Suffolk Joint Health and Wellbeing Strategy – refresh of outcomes and priorities	To receive the updated Health and Wellbeing Action Plan and agree the local priorities	Health & Wellbeing and Communities / Corporate Manager – Healthy Communities
SSL Financial Review	To agree the management fee for the next period	Health & Wellbeing and Communities / Corporate Manager – Healthy Communities
Grants Review	Phase 1 – to look at grant structures, processes, application forms etc	Communities / Corporate Manager – Strong Communities (Secondment)

Date of Committee – 3 December 2015

Report Title	Purpose	Portfolio Holder / Lead Officer
Financial Monitoring 2015/16 – Quarter 2	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance & Resources / Corporate Manager – Financial Services

Report Title	Purpose	Portfolio Holder / Lead Officer
Strategic Performance Outcome Reporting – Quarter 2	To review and monitor the achievement of the strategic priorities through key performance measures	Finance & Resources / Corporate Manager – Business Improvement (Corporate)
Review of Housing Allocations Policy	To review the sub-regional policy for allocating council houses via the Choice Based Lettings scheme. The review will incorporate the Government’s ‘Right to Move’ policy, which requires local authorities to give greater priority to people needing to move to be nearer to their place of work	Housing / Corporate Manager – Supported Housing
Rent Collection Policy	To review and align the rent collection policies for Babergh and Mid Suffolk	Housing / Corporate Manager – Tenant Services
External Funding Impact Report	To demonstrate the impact of the role linked to the strategic priorities	Health & Wellbeing and Communities / Corporate Manager – Strong Communities
Built Facilities and Playing Pitch Project	To receive the outcomes of the review and strategic implications for the Council. Linked to targeting funding to improve health outcomes	Health & Wellbeing and Communities / Corporate Manager – Healthy Communities

Date of Committee – 7 January 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Draft Budget 2016/17	To agree the setting and allocation of resources for 2016/17 in order to achieve the Council’s strategic priorities	Finance & Resources / Corporate Manager – Financial Services

Date of Committee – 4 February 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Financial Monitoring 2015/16 – Quarter 3	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance & Resources / Corporate Manager – Financial Services
Strategic Performance Outcome Reporting - Quarter 3	To review and monitor the achievement of the strategic priorities through key performance measures	Finance & Resources / Corporate Manager – Business Improvement (Corporate)
Treasury Management Strategy 2016/17	To agree the approach for 2016/17 that will complement the allocation of resources in the budget	Finance & Resources / Corporate Manager – Financial Services

Report Title	Purpose	Portfolio Holder / Lead Officer
Budget 2016/17	To agree the setting and allocation of resources for 2016/17 in order to achieve the Council's strategic priorities	Finance & Resources / Corporate Manager – Financial Services

Date of Committee – 10 March 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Leisure Services Review	To agree the scope of the leisure services review in light of the Built Facilities report	Health & Wellbeing and Communities / Corporate Manager – Healthy Communities

Date of Committee – 7 April 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Grants Review	Phase 2 – to look at the split between grant funding and commissioning, to ensure value for money and resources being directed to the correct recipients	Communities / Corporate Manager – Strong Communities (Secondment)

Linda Sheppard
Senior Governance Support Officer

01473 826610
committee.services@babberghmidsuffolk.gov.uk