

BABERGH DISTRICT COUNCIL

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| From: Corporate Manager – Governance | Report Number: R52 |
| To: Strategy Committee | Date of Meeting: 8 October 2015 |

STRATEGY COMMITTEE FORWARD PLAN – 2015/16

Date of Committee – 12 November 2015

| Report Title | Purpose | Portfolio Holder / Lead Officer |
|--|---|--|
| Suffolk Joint Health and Wellbeing Strategy – refresh of outcomes and priorities | To receive the updated Health and Wellbeing Action Plan and agree the local priorities | Health & Wellbeing and Communities / Corporate Manager – Healthy Communities |
| SSL Financial Review | To agree the management fee for the next period | Health & Wellbeing and Communities / Corporate Manager – Healthy Communities |
| Grants Review | Phase 1 – to look at grant structures, processes, application forms etc | Communities / Corporate Manager – Strong Communities (Secondment) |
| Suffolk Building Control Shared Service Business Case | To present options for the future delivery model of the Building Control Service across Suffolk | Planning / Head of Economy |
| Merging the Babergh and Western Suffolk Community Safety Partnerships | To agree to the merger of Babergh with the Western Community Safety Partnerships | Health & Wellbeing and Communities / Corporate Manager – Safe Communities |

Date of Committee – 3 December 2015

| Report Title | Purpose | Portfolio Holder / Lead Officer |
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| Financial Monitoring 2015/16 – Quarter 2 | To understand whether the resources of the Council are aimed at and delivering the strategic priorities | Finance & Resources / Corporate Manager – Financial Services |
| Strategic Performance Outcome Reporting – Quarter 2 | To review and monitor the achievement of the strategic priorities through key performance measures | Finance & Resources / Corporate Manager – Business Improvement (Corporate) |

| Report Title | Purpose | Portfolio Holder / Lead Officer |
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| Review of Housing Allocations Policy | To review the sub-regional policy for allocating council houses via the Choice Based Lettings scheme. The review will incorporate the Government's 'Right to Move' policy, which requires local authorities to give greater priority to people needing to move to be nearer to their place of work | Housing / Corporate Manager – Supported Housing |
| Rent Collection Policy | To review and align the rent collection policies for Babergh and Mid Suffolk | Housing / Corporate Manager – Tenant Services |
| External Funding Impact Report | To demonstrate the impact of the role linked to the strategic priorities | Health & Wellbeing and Communities / Corporate Manager – Strong Communities |
| Built Facilities and Playing Pitch Project | To receive the outcomes of the review and strategic implications for the Council. Linked to targeting funding to improve health outcomes | Health & Wellbeing and Communities / Corporate Manager – Healthy Communities |

Date of Committee – 7 January 2016

| Report Title | Purpose | Portfolio Holder / Lead Officer |
|----------------------|---|--|
| Draft Budget 2016/17 | To agree the setting and allocation of resources for 2016/17 in order to achieve the Council's strategic priorities | Finance & Resources / Corporate Manager – Financial Services |

Date of Committee – 4 February 2016

| Report Title | Purpose | Portfolio Holder / Lead Officer |
|---|---|--|
| Financial Monitoring 2015/16 – Quarter 3 | To understand whether the resources of the Council are aimed at and delivering the strategic priorities | Finance & Resources / Corporate Manager – Financial Services |
| Strategic Performance Outcome Reporting - Quarter 3 | To review and monitor the achievement of the strategic priorities through key performance measures | Finance & Resources / Corporate Manager – Business Improvement (Corporate) |
| Treasury Management Strategy 2016/17 | To agree the approach for 2016/17 that will complement the allocation of resources in the budget | Finance & Resources / Corporate Manager – Financial Services |
| Budget 2016/17 | To agree the setting and allocation of resources for 2016/17 in order to achieve the Council's strategic priorities | Finance & Resources / Corporate Manager – Financial Services |

Date of Committee – 10 March 2016

| Report Title | Purpose | Portfolio Holder / Lead Officer |
|-------------------------|---|--|
| Leisure Services Review | To agree the scope of the leisure services review in light of the Built Facilities report | Health & Wellbeing and Communities / Corporate Manager – Healthy Communities |

Date of Committee – 7 April 2016

| Report Title | Purpose | Portfolio Holder / Lead Officer |
|---------------------|--|---|
| Grants Review | Phase 2 – to look at the split between grant funding and commissioning, to ensure value for money and resources being directed to the correct recipients | Communities / Corporate Manager – Strong Communities (Secondment) |

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