

BABERGH DISTRICT COUNCIL

From: Corporate Manager – Governance	Report Number: R67
To: Strategy Committee	Date of Meeting: 3 December 2015

STRATEGY COMMITTEE FORWARD PLAN – 2015/16

Date of Committee – 7 January 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Draft Budget 2016/17	To agree the setting and allocation of resources for 2016/17 in order to achieve the Council's strategic priorities	Finance & Resources / Corporate Manager – Financial Services
Income Management Strategy – HRA Income	To align the current income collection policies and procedures across both Councils	Housing / Corporate Manager – Tenant Services
Proposed disposal of site	To seek authority to dispose of a site, subject to the disposal receiving Secretary of State consent	Growth and the Local Economy / Head of Corporate Resources and Head of Economy

Date of Committee – 4 February 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Treasury Management Strategy 2016/17	To agree the approach for 2016/17 that will complement the allocation of resources in the budget	Finance & Resources / Corporate Manager – Financial Services
Budget 2016/17	To agree the setting and allocation of resources for 2016/17 in order to achieve the Council's strategic priorities	Finance & Resources / Corporate Manager – Financial Services
Review of Responsive Repair Delivery	To consider an appraisal of the options for the delivery of responsive repairs from April 2017	Housing / Head of Housing

Date of Committee – 10 March 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Leisure Services Review	To agree the scope of the leisure services review in light of the Built Facilities report	Health & Wellbeing and Communities / Corporate Manager – Healthy Communities
Financial Monitoring 2015/16 – Quarter 3	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance & Resources / Corporate Manager – Financial Services
Strategic Performance Outcome Reporting - Quarter 3	To review and monitor the achievement of the strategic priorities through key performance measures	Finance & Resources / Corporate Manager – Business Improvement (Corporate)

Date of Committee – 7 April 2016

Report Title	Purpose	Portfolio Holder / Lead Officer

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