

**BABERGH DISTRICT COUNCIL**

<b>From: Corporate Manager – Governance</b>	<b>Report Number: R82</b>
<b>To: Strategy Committee</b>	<b>Date of Meeting: 7 January 2016</b>

**STRATEGY COMMITTEE FORWARD PLAN – 2015/16**

**Date of Committee – 4 February 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
Treasury Management Strategy 2016/17	To agree the approach for 2016/17 that will complement the allocation of resources in the budget	Finance & Resources / Corporate Manager – Financial Services
Budget 2016/17	To agree the setting and allocation of resources for 2016/17 in order to achieve the Council's strategic priorities	Finance & Resources / Corporate Manager – Financial Services
Review of Responsive Repair Delivery	To consider an appraisal of the options for the delivery of responsive repairs from April 2017	Housing / Head of Housing
Proposed disposal of site	To seek authority to dispose of a site, subject to the disposal receiving Secretary of State consent	Growth and the Local Economy / Head of Corporate Resources and Head of Economy

**Date of Committee – 10 March 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>
Leisure Services Review	To agree the scope of the leisure services review in light of the Built Facilities report	Health & Wellbeing and Communities / Corporate Manager – Healthy Communities
Financial Monitoring 2015/16 – Quarter 3	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Finance & Resources / Corporate Manager – Financial Services
Strategic Performance Outcome Reporting - Quarter 3	To review and monitor the achievement of the strategic priorities through key performance measures	Finance & Resources / Corporate Manager – Business Improvement (Corporate)

**Date of Committee – 7 April 2016**

<b>Report Title</b>	<b>Purpose</b>	<b>Portfolio Holder / Lead Officer</b>

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