

BABERGH DISTRICT COUNCIL

From: Interim Head of Democratic Services	Report Number: S10
To: Strategy Committee	Date of Meeting: 12 May 2016

STRATEGY COMMITTEE FORWARD PLAN – 2016/17

Date of Committee – 9 June 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Joint Strategic Plan – Delivery Programme	To consider the draft Delivery Programme	Leader / Assets and Investments / Strategic Director
Updated Significant Risk Register and Risk Management Strategy	To approve the updated Risk Register and updated Risk Management Strategy	Assets and Investments / Corporate Manager – Internal Audit
Introduction of Penalty Charges for Lettings and Managing Agents failing to Register with Redress Schemes	To agree delegated enforcement powers and a figure for the financial penalty	Housing Delivery / Corporate Manager – Housing
New Anglia ‘Space to Innovate’ Enterprise Zone – Sproughton Gateway site	To engage and support our businesses to thrive	Business Growth and Increased Productivity / Corporate Manager – Open for Business
Local Development Scheme	To approve the draft Local Development Scheme	Business Growth and Increased Productivity / Corporate Manager – Strategic Planning
East Bergholt Neighbourhood Development Plan	To confirm acceptance of the Examiner’s recommendations and agree to hold a referendum	Business Growth and Increased Productivity / Corporate Manager – Community Planning and Heritage
Lavenham Neighbourhood Development Plan	To confirm acceptance of the Examiner’s recommendations and agree to hold a referendum	Business Growth and Increased Productivity / Corporate Manager – Community Planning and Heritage
Viability Assessment	To consider disposing of a property	Housing Delivery / Surveyor – Building Maintenance

Date of Committee – 14 July 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
2015/16 General Fund, HRA and Capital Outturn	To note how the Council's resources contributed towards the strategic priorities and approve any carry forwards into 2016/17	Assets and Investments / Corporate Manager – Financial Resources
Strategic Performance Outcome Reporting - Quarter 4	To review and monitor the achievement of the strategic priorities through key performance measures	Assets and Investments / Corporate Manager – Business Improvement
Appointment of Capital Investment Strategy advisers	To appoint Capital Investment Strategy advisers	Leader, Assets and Investments / Head of Investment and Commercial Delivery

Date of Committee – 1 September 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
General Fund, HRA and Capital Budget Monitoring – Quarter 1 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Assets and Investments / Corporate Manager – Financial Resources

Date of Committee – 6 October 2016

Report Title	Purpose	Portfolio Holder / Lead Officer

Date of Committee – 10 November 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
General Fund, HRA and Capital Budget Monitoring – Quarter 2 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Assets and Investments / Corporate Manager – Financial Resources
Sheltered Housing Review	To agree the proposals	Housing Delivery / Corporate Manager – Housing Options

Date of Committee – 1 December 2016

Report Title	Purpose	Portfolio Holder / Lead Officer

Date of Committee – 12 January 2017

Report Title	Purpose	Portfolio Holder / Lead Officer
Draft Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Assets and Investments / Corporate Manager – Financial Resources

Date of Committee – 9 February 2017

Report Title	Purpose	Portfolio Holder / Lead Officer
Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Assets and Investments / Corporate Manager – Financial Resources
Treasury Management Strategy 2017/18	To agree the approach for 2017/18 that will complement the allocation of resources in the budget	Assets and Investments / Corporate Manager – Financial Resources
General Fund, HRA and Capital Budget Monitoring – Quarter 3 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Assets and Investments / Corporate Manager – Financial Resources

Date of Committee – 2 March 2017

Report Title	Purpose	Portfolio Holder / Lead Officer

Date of Committee – 6 April 2017

Report Title	Purpose	Portfolio Holder / Lead Officer

Linda Sheppard
Senior Governance Support Officer

01473 826610
committee.services@babberghmidsuffolk.gov.uk