

BABERGH DISTRICT COUNCIL

From: Interim Head of Democratic Services	Report Number: S17A
To: Strategy Committee	Date of Meeting: 9 June 2016

STRATEGY COMMITTEE FORWARD PLAN – 2016/17

Date of Committee – 14 July 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
2015/16 General Fund, HRA and Capital Outturn	To note how the Council's resources contributed towards the strategic priorities and approve any carry forwards into 2016/17	Assets and Investments / Corporate Manager – Financial Resources
Strategic Performance Outcome Reporting - Quarter 4	To review and monitor the achievement of the strategic priorities through key performance measures	Assets and Investments / Corporate Manager – Business Improvement
Appointment of Capital Investment Strategy advisers	To appoint Capital Investment Strategy advisers	Leader, Assets and Investments / Head of Investment and Commercial Delivery
New Anglia 'Space to Innovate' Enterprise Zone – Sproughton Gateway site	To engage and support our businesses to thrive	Business Growth and Increased Productivity / Corporate Manager – Open for Business
Delegation of Authority to Dispose of Housing Revenue Account Assets	To request that authority to dispose of HRA assets be delegated to Assistant Directors	Housing Delivery / Assistant Director (Investments and Commercial Delivery)
East Bergholt Neighbourhood Plan	To consider the findings of the Independent Examiner's report.	Business Growth and Increased Productivity / Corporate Manager – Community Planning and Heritage
Responsive Repairs Review – Business Plan	To consider establishment of a new In-House delivery team for responsive repairs across Babergh and Mid Suffolk District Councils	Housing Delivery / Interim Corporate Manager – Repairs and Maintenance

Date of Committee – 1 September 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
General Fund, HRA and Capital Budget Monitoring – Quarter 1 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Assets and Investments / Corporate Manager – Financial Resources

Date of Committee – 6 October 2016

Report Title	Purpose	Portfolio Holder / Lead Officer

Date of Committee – 10 November 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
General Fund, HRA and Capital Budget Monitoring – Quarter 2 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Assets and Investments / Corporate Manager – Financial Resources
Sheltered Housing Review	To agree the proposals	Housing Delivery / Corporate Manager – Housing Options

Date of Committee – 1 December 2016

Report Title	Purpose	Portfolio Holder / Lead Officer

Date of Committee – 12 January 2017

Report Title	Purpose	Portfolio Holder / Lead Officer
Draft Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Assets and Investments / Corporate Manager – Financial Resources

Date of Committee – 9 February 2017

Report Title	Purpose	Portfolio Holder / Lead Officer
Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Assets and Investments / Corporate Manager – Financial Resources
Treasury Management Strategy 2017/18	To agree the approach for 2017/18 that will complement the allocation of resources in the budget	Assets and Investments / Corporate Manager – Financial Resources

Report Title	Purpose	Portfolio Holder / Lead Officer
General Fund, HRA and Capital Budget Monitoring – Quarter 3 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Assets and Investments / Corporate Manager – Financial Resources

Date of Committee – 2 March 2017

Report Title	Purpose	Portfolio Holder / Lead Officer

Date of Committee – 6 April 2017

Report Title	Purpose	Portfolio Holder / Lead Officer

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