

BABERGH DISTRICT COUNCIL

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| From: Interim Head of Democratic Services | Report Number: S39 |
| To: Strategy Committee | Date of Meeting: 14 July 2016 |

STRATEGY COMMITTEE FORWARD PLAN – 2016/17

Date of Committee – 1 September 2016

| Report Title | Purpose | Portfolio Holder / Lead Officer |
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| General Fund, HRA and Capital Budget Monitoring – Quarter 1 2016/17 | To understand whether the resources of the Council are aimed at and delivering the strategic priorities | Assets and Investments / Corporate Manager – Financial Services |
| Delegation of Authority to Dispose of Housing Revenue Account Assets | To request that authority to dispose of HRA assets be delegated to Assistant Directors | Housing Delivery / Assistant Director – Investments and Commercial Delivery |
| Strategic Performance Outcome Reporting | To review and monitor the achievement of the strategic priorities through key performance measures | Assets and Investments / Corporate Manager – Business Improvement |

Date of Committee – 6 October 2016

| Report Title | Purpose | Portfolio Holder / Lead Officer |
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Date of Committee – 10 November 2016

| Report Title | Purpose | Portfolio Holder / Lead Officer |
|---|---|---|
| General Fund, HRA and Capital Budget Monitoring – Quarter 2 2016/17 | To understand whether the resources of the Council are aimed at and delivering the strategic priorities | Assets and Investments / Corporate Manager – Financial Services |
| Sheltered Housing Review | To agree the proposals | Housing Delivery / Corporate Manager – Housing Options |
| Q2 Significant Risk Register | To approve the updated risk register | Assets and Investments / Corporate Manager – Internal Audit |

Date of Committee – 1 December 2016

| Report Title | Purpose | Portfolio Holder / Lead Officer |
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Date of Committee – 12 January 2017

| Report Title | Purpose | Portfolio Holder / Lead Officer |
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| Draft Budget 2017/18 | To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities | Assets and Investments / Corporate Manager – Financial Services |

Date of Committee – 9 February 2017

| Report Title | Purpose | Portfolio Holder / Lead Officer |
|---|---|---|
| Budget 2017/18 | To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities | Assets and Investments / Corporate Manager – Financial Services |
| Treasury Management Strategy 2017/18 | To agree the approach for 2017/18 that will complement the allocation of resources in the budget | Assets and Investments / Corporate Manager – Financial Services |
| General Fund, HRA and Capital Budget Monitoring – Quarter 3 2016/17 | To understand whether the resources of the Council are aimed at and delivering the strategic priorities | Assets and Investments / Corporate Manager – Financial Services |

Date of Committee – 2 March 2017

| Report Title | Purpose | Portfolio Holder / Lead Officer |
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Date of Committee – 6 April 2017

| Report Title | Purpose | Portfolio Holder / Lead Officer |
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