

BABERGH DISTRICT COUNCIL

From: Interim Head of Democratic Services	Report Number: S54
To: Strategy Committee	Date of Meeting:

STRATEGY COMMITTEE FORWARD PLAN – 2016/17

Date of Committee – 6 October 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
Joint Corporate Health and Safety Policy/Management System	To ensure BMSDC provides a safe and healthy working environment for Members, Officers, partners and customers. To ensure the Councils fulfil their obligations under health and safety legislation. To increase resilience and improve health and wellbeing across the Councils' workforce	Enabled and Efficient Organisation / Assistant Director – Corporate Resources

Date of Committee – 10 November 2016

Report Title	Purpose	Portfolio Holder / Lead Officer
General Fund, HRA and Capital Budget Monitoring – Quarter 2 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Enabled and Efficient Organisation / Corporate Manager – Financial Services
Sheltered Housing Review	To agree the proposals	Housing Delivery / Corporate Manager – Supported Housing
Q2 Significant Risk Register	To approve the updated risk register	Enabled and Efficient Organisation / Corporate Manager – Internal Audit
Delegation of Authority to Dispose of Housing Revenue Account Assets	To request that authority to dispose of HRA assets be delegated to Assistant Directors	Assets and Investments / Assistant Director – Investments and Commercial Delivery
Adoption of Capital Investment Strategy	To agree and adopt the Capital Investment Strategy; to agree the specific arrangements and framework for accelerated decision making and supporting governance; to agree commencement of investment activities	Assets and Investments / Assistant Director – Investments and Commercial Delivery

Date of Committee – 1 December 2016

Report Title	Purpose	Portfolio Holder / Lead Officer

Date of Committee – 12 January 2017

Report Title	Purpose	Portfolio Holder / Lead Officer
Draft Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Enabled and Efficient Organisation / Corporate Manager – Financial Services

Date of Committee – 9 February 2017

Report Title	Purpose	Portfolio Holder / Lead Officer
Budget 2017/18	To agree the setting and allocation of resources for 2017/18 in order to achieve the Council's strategic priorities	Enabled and Efficient Organisation / Corporate Manager – Financial Services
Treasury Management Strategy 2017/18	To agree the approach for 2017/18 that will complement the allocation of resources in the budget	Enabled and Efficient Organisation / Corporate Manager – Financial Services
General Fund, HRA and Capital Budget Monitoring – Quarter 3 2016/17	To understand whether the resources of the Council are aimed at and delivering the strategic priorities	Enabled and Efficient Organisation / Corporate Manager – Financial Services

Date of Committee – 2 March 2017

Report Title	Purpose	Portfolio Holder / Lead Officer

Date of Committee – 6 April 2017

Report Title	Purpose	Portfolio Holder / Lead Officer

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